

# STATE OF UTAH

## Fund Information

**FINET Name:** (FIN) Comp Aided Dispatch Rest Acct

**FINET Fund:** 1341

**Legal Name:** Computer Aided Dispatch Restricted Account

**Legal Authorization:** UCA 63H-7a-303

**Earns Interest:** ☐ Yes ☒ No **Earns Interest Authority:**

---

### Revenue Source(s):

1) proceeds from the fee imposed in UCA 69-2-5.5 (emergency services telecom charge), 2) appropriations, 3) contributions from federal agencies, political subdivisions of the state, persons, or corporations.

### Description:

HB 155 (2014 GS) Merges the Utah Communications Agency Network (UCAN), an independent state agency, and the Utah 911 Committee into an independent state agency named the Utah Communications Authority (UCA). Creates the UCA for the statewide purpose and need to consolidate the management of 911 emergency services and communications in the state and to create a statewide computer aided dispatch platform. Amends the duties of the UCA to include: 1) administer the program established for the computer aided dispatch system, and 2) coordinate with the Utah 911 Committee. Creates the Office of the 911 Program Manager within the UCA to provide staff and support to the Utah 911 Committee. Amends membership and duties of the Utah 911 committee. Creates the Radio Network Division within the UCA to provide technical staff and support to UCA. Creates the Office of Statewide Interoperability Coordinator in UCA and establishes its duties. Establishes the Computer Aided Dispatch Restricted Account within the General Fund administered by the Division of Finance, for the purpose of enhancing public safety and creating and maintaining a shared computer aided dispatch system. The account shall be funded from the emergency services telecom charge at UCA 69-2-5.5. Modifies the distribution of revenue collected from the wireless 911 charges. Provides transition language that instructs the Division of Finance, the Department of Technology Services, the Division of Facilities and Construction Management, and the Department of Human Resource Management regarding the transfer of employees, benefits, property, equipment, and assets into UCA. Requires that the Memo of Understanding regarding the transfer of employees be posted on the state's transparency website. Renames the Statewide Unified E-911 Emergency Service Account.

HB 343 (2015 GS) Amends the Utah Communications Authority Act and the Emergency Telephone Service Law to implement a statewide public communications network for 911 emergency services. Renames the Authority to now be the Utah Communications Authority or the UCA (formerly the Utah Communications Agency Network or UCAN). Amends powers of the UCA, and duties of the board. Creates the 911 Division within the authority and establishes duties. Creates a 911 advisory committee to the 911 Division and designates membership and duties of the advisory committee. Creates the Radio Network Division within the authority and establishes duties. Creates a Utah Statewide Radio System Restricted Account within the General Fund to be used for the statewide purpose of acquiring, constructing, operating, maintaining and repairing a statewide radio communications network. Eliminates the current radio user fees on July 1, 2016 contingent upon an ongoing funding source being established. Creates the Interoperability Division within the authority and establishes the division's duties. Creates a statewide interoperability coordinator and the coordinator's duties. Creates the Administrative Services Division within the authority and establishes the division's duties, which include the investment, safekeeping of funds, and financial reporting for the authority. Appoints a financial officer for the authority and establishes the duties of the financial officer. (See bill for impacts to this fund.)

HB 380 (2016 GS) Amends the Utah Communications Authority Act. Amends the method of appointing the chair of the Utah Communications Authority Board to appointment by the governor with consultation with the board and with consent by the Senate. Requires the governor to rotate appointment of the chair, every two years, between a local government representative and a state representative. Requires the Utah Communications Authority Board to create a comprehensive strategic plan. Establishes requirements for the comprehensive strategic plan. Requires each division of the Utah Communications Authority to contribute to the comprehensive strategic plan. Requires yearly reports from the Utah Communications Authority Board to the Legislative Management Committee and the Executive Offices and Criminal Justice Appropriations Subcommittee. Amends the 911 Advisory Committee, the Radio Network Advisory Committee, and the Interoperability Advisory Committee. Requires the Utah Communications Authority to report to the Legislative Executive Appropriations Committee before issuing bonds. Makes the Utah Communications Authority Board and committee members subject to the Utah Public Officers' and Employees' Ethics Act. Clarifies that the Utah Communications Authority is subject to the Utah Procurement Code. Requires the Utah Communications Authority to establish human resource guidelines substantially similar to those that apply to state government.

## STATE OF UTAH

### Fund Information

#### Fund Balance History:

<u>Fund</u>	<u>Year</u>	<u>Beg Balance</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Transfers</u>	<u>End Balance</u>
1341	2015	\$0	\$2,186,456	\$0	(\$1,028,581)	\$1,157,875
1341	2016	\$1,157,875	\$2,176,424	\$0	(\$140,411)	\$3,193,888

---